

FISCAL NOTE

SB 4092 - HB 4064

February 27, 2008

SUMMARY OF BILL: Requires the Board of Solid Waste Disposal, in conjunction with Department of Environment and Conservation, to annually publish reports listing materials disposed of in landfills and listing violations by landfill owners. Requires information at a hazardous waste management facility that discloses the contents of what is being disposed to be public record.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures – \$11,200/One-Time
\$64,200/Recurring**

Increase Local Expenditures* – Exceeds \$100,000

Assumptions:

- The Department of Environment and Conservation will need two new clerks to handle administrative workload of compiling the information required by the bill.
- A recurring increase in state expenditures of \$64,200 for the salaries (\$39,552), benefits (\$13,448), printing (\$600), office space (\$5,400), phones (\$1,200), office supplies (\$600), network connections (\$2,400), and an annual contribution to the equipment replacement fund (\$1,000) for the two additional positions.
- A one-time increase in state expenditures of \$11,200 for office landscaping (\$7,200) and PC's (\$4,000) for the two additional positions.
- 81 landfills in the state are operated by local governments.
- Each landfill will be required to maintain and submit information concerning the materials accepted. Assuming a cost of \$1,500 for each locally owned landfill to document, maintain, and submit the required information, there is estimated to be an increase in local government expenditures exceeding \$100,000 ($81 \times \$1,500 = \$121,500$).

*Article II, Section 24 of the Tennessee Constitution provides that: *no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.*

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

/cce